

15/16

RESOLUTION 2016-160

WHEREAS the Municipal Service Fund and the County Transportation Fund will receive Federal Aid Highway Program Funds through the Florida Department of Transportation (FDOT) per the Local Agency Program (LAP) agreement for management of the design contract procured by FDOT for the bike path/trail on Bailey & Simmons Road from Sports Complex to Fletcher Avenue, FDOT Financial Project ID 433987-1-38-02 \$25,000 (County contract CM#2306, County project #BSBPT). The Nassau County's Planning & Economic Opportunity and Engineering Services Departments are both involved, however, the budget amendment approved April 11, 2016 only included Engineering Services.

WHEREAS this revenue was not anticipated in the 2015/2016 budget year for the Municipal Services Fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 14th day of November, 2016 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

04005541-331492 BSBPT FHWA-FDOT-LAP \$ 12,500

APPROPRIATION

04005541-512000 BSBPT	Regular Salaries	\$ 9,959
04005541-521010 BSBPT	FICA Taxes	617
04005541-521020 BSBPT	Medicare Taxes	144
04005541-522000 BSBPT	Retirement	749
04005541-523010 BSBPT	Life & Health Insurance	825
04005541-524010 BSBPT	Worker's Compensation	206
TOTAL APPROPRIATION		<u>\$ 12,500</u>

ADOPTED this 14th day of November, 2016.

ATTEST:

Walter J. Butryki
CHAIRMAN

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John A. ...
EX-OFFICIO CLERK
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MES
11-15-16

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10-3-14